

PE Premium Proposals 2017-18 (Additional £8180)

Target	Proposal	Cost	Impact
Support for TASAT to meet the government's demands regarding the new health agenda.	<ul style="list-style-type: none"> ✚ Become a member of the North Suffolk Sports and Health Partnership (NSSHP) ✚ Sign up for the optional sport and health core offer at agreed special schools discounted price. 	£200 Total: £200	<ul style="list-style-type: none"> ✚ See NSSHP offer.
Enhance TASAT PE curriculum, extra-curricular programme and club links	<ul style="list-style-type: none"> ✚ Lowestoft Boccia Club (After school club – 6 hours). ✚ Lowestoft and Yarmouth RFC (Lunchtime and Key Stage 4 PE – 10 hours). ✚ Wheelchair Basketball (Key Stage 4 PE – half a day) ✚ Street Dance Club (Lunchtime and Key Stage 4 PE – 9 hours). ✚ Flag Football Lunchtime and Key Stage 4 PE – 9 hours). ✚ Norwich City Football Foundation Lunchtime and Key Stage 4 PE – 9 hours). ✚ Coldecott Hall Golf Club Lunchtime and Key Stage 4 PE – 9 hours). 	£140 £250 £200 £140 £140 £50 Funded by CHGC Total: £920	<ul style="list-style-type: none"> ✚ Increase pupil numbers in attending lunchtime extra-curricular clubs. School Games mark data. ✚ Enhance community links. School Games mark data. ✚ Enhance Key Stage 4 PE curriculum programme. ✚ Possible opportunities for pupils to attend a local dance festival.
Enhance TASAT cycling programme	<ul style="list-style-type: none"> ✚ Purchase 12 new Hub bikes and additional equipment to continue and enhance the KS4 cycling programme. ✚ Hold a British Cycling Ride Leadership Level 1 course at TASAT. 	£4000 £1000	<ul style="list-style-type: none"> ✚ Continuation of the Key Stage 4 PE option programme. ✚ Continuation of the Key Stage 4 programme due to staff gaining Ride Leadership Level 1 qualifications. ✚ Hub bikes available for residence cycling programme to enhance TASAT extra-curricular programme.

	<ul style="list-style-type: none"> ✚ Purchase 12 balanceability bikes and additional equipment. ✚ Bikeability courses for Key Stage 3 and 4 pupils. 	<p>£2384</p> <p>£360 (£180 each course).</p> <p style="text-align: right;">Total: £7744</p>	<ul style="list-style-type: none"> ✚ Balanceability programme available for Key Stage 2 pupils to enhance PE curriculum. ✚ Improve Key Stage skills in order for more pupils to access the Key Stage 4 cycling programme. ✚ Enhance Key Stage 2 pupils cycling proficiency and skills. ✚ Opportunities for pupils to obtain a Level 1,2 or 3 Bikeability qualification.
Enhance the TASAT Leadership programme.	<ul style="list-style-type: none"> ✚ Register residence pupils to the Sports Leaders 'Young Leaders Award'. ✚ Purchase Young Leaders bibs to wear in the playground when leading intra/inter school competitions 	<p>£80</p> <p>£80</p> <p style="text-align: right;">Total: £160</p>	<ul style="list-style-type: none"> ✚ Provide more leadership opportunities for Key Stage 3 pupils. ✚ Pathway for Key Stage 3 pupils to choose the Key Stage 4 Sports Leaders UK programme. ✚ School Game mark data.
Enhance PE Curriculum Health and Fitness programme	<ul style="list-style-type: none"> ✚ Contribution to purchase outdoor gym equipment for the KS4 playground. 	<p>£2000</p> <p style="text-align: right;">Total: £2000</p>	<ul style="list-style-type: none"> ✚ Improve the PE Health and Fitness programme. ✚ Pre and post fitness level recorded during the programme to meet the government's demands regarding the new health agenda. ✚ Records kept for all Key Stage pupils, to provide evidence for increased fitness levels while at TASAT.
Enhance PE Curriculum Trampolining programme and improve PE LSA professional development.	<ul style="list-style-type: none"> ✚ LSA to attend Trampoline Central Level 1 and 2. 	<p>£495</p> <p style="text-align: right;">Total: £495</p>	<ul style="list-style-type: none"> ✚ Improve the quality of the TASAT Trampolining programme with the ability to utilise 2 trampolines. ✚ Improve pupils' opportunity at attaining a higher level Trampoline Central certificate due to maximum participation.
		Grand Total: £11519	